

Diocese of California

Draft 2022 Budget

Summary

Sources of Funds for Ministry

Assessments	\$	3,500,000	
Less: Reserve	\$	(350,000)	
			\$ 3,150,000
Resurrection Fund - Assessment Relief			\$ 250,000
Fee Income, Endowment, Fund Development	\$	1,042,000	
Event Fees - Youth & Young Adult	\$	2,000	
Interest Income	\$	2,500	
			\$ 1,046,500

Total Sources of Funds for Ministry \$ **4,446,500**

Funds Used for Ministry

Episcopate Ministry	\$	635,540	
Congregational Ministry	\$	839,326	
Faith Formation	\$	266,889	
Youth and Family Ministry	\$	136,109	
Camps and Campus Ministry	\$	134,000	
Communications Ministry	\$	308,515	
Support to the Wider Church	\$	602,000	
Multicultural Commissions Ministry	\$	23,500	
Justice, Peace, and Integrity of Creation Ministry	\$	36,000	
Planned Giving and Stewardship Ministries	\$	246,184	
Treasurer Office Ministry	\$	734,935	
Administrative Ministry	\$	478,200	
			\$ (4,441,198)

Total Funds Used for Ministry \$ **5,302**